

RECORD OF EXECUTIVE DECISION

Tuesday, 15 February 2011

Decision No: (CAB 09/10 5468)

Forward Plan No:
This record relates to on the agenda for the Decision-Making

DECISION-MAKER:	EXECUTIVE DIRECTOR OF NEIGHBOURHOODS
PORTFOLIO AREA:	Cabinet Member for Leisure, Culture and Heritage
SUBJECT:	Price Review for Leisure, Culture and Heritage Portfolio
AUTHOR:	Mike Harris

THE DECISION

To approve the 2011-12 price structure for Leisure, Culture and Heritage Portfolio services, as per Appendix 1 to take effect from Friday 1st April 2011.

REASONS FOR THE DECISION

Approval for these revisions is necessary in order that they can be implemented from 1st April 2011, and in order to meet revised budgets set for the 2011-12 financial year.

DETAILS OF ANY ALTERNATIVE OPTIONS

Option One - General reduction / freeze on prices

Any overall reduction or freeze on Leisure, Culture and Heritage prices would have the effect of increasing the net revenue cost of the portfolio and also it could have implications to the leisure centres contractors in delivering their contractual obligations. In addition the current financial climate is not considered to be appropriate or financially viable.

Option Two - Increase all prices by inflation

Historically the common practice across Leisure, Culture and Heritage was for pricing to be rounded up or down, usually to the nearest 5 or 10 pence for ease of cash handling. However this would mean that an overall increase exactly in line with inflation is difficult to achieve.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

None

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date:
15th February 2011

Decision Maker:
Executive Director of Neighbourhoods

Proper Officer:
Sharon Pearson

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period 23rd February 2011

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*